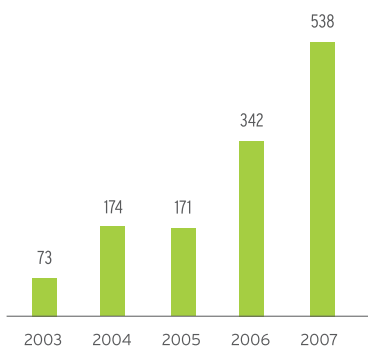
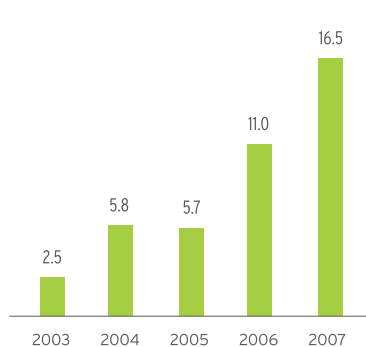


Performance at a Glance

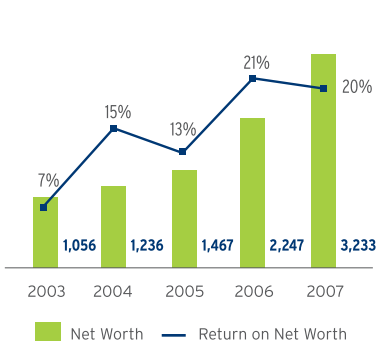
Consolidated Net Profit (Rs crore)



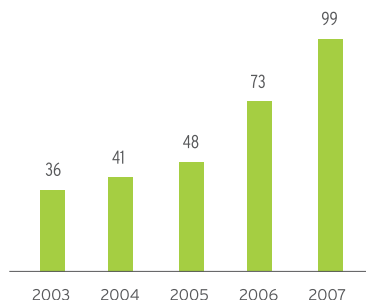
Consolidated Earnings per Share (Diluted) (Rs)



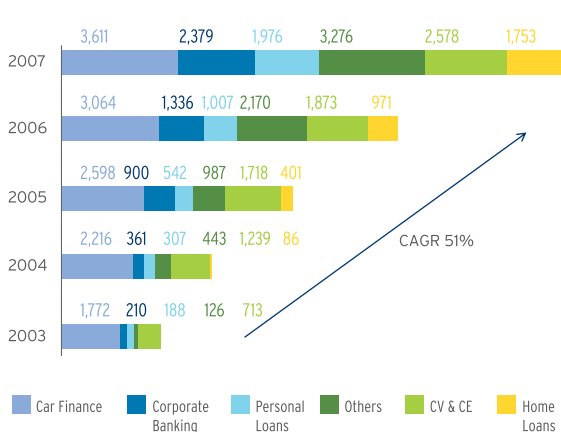
Consolidated Net Worth (Rs crore) & RONW (%)



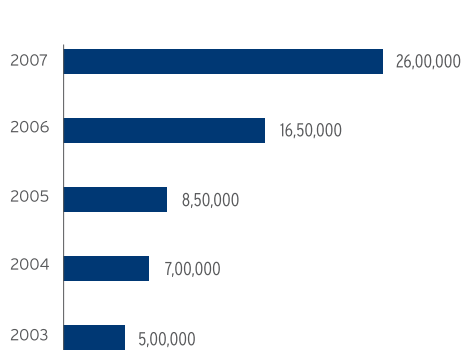
Consolidated Book Value per Share (Rs)



Consolidated Advances (Rs crore)

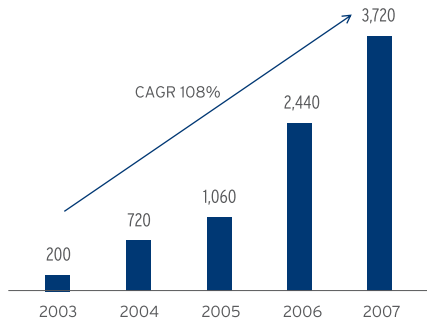


Group Customer Accounts

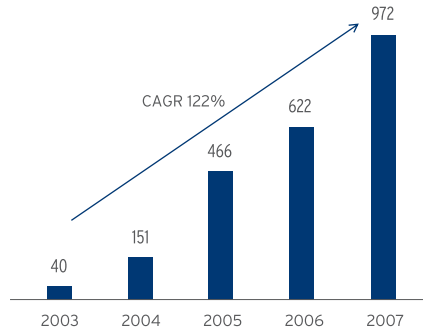


• All numbers are adjusted for bonus issues • Numbers for FY06 are excluding the profit on sale of stake in Hutchison Essar Limited

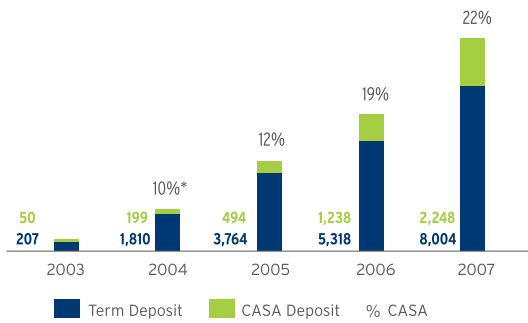
Kotak Securities Average Daily Volume (Rs crore)



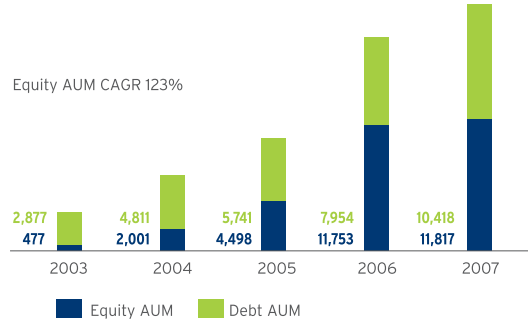
Total Insurance Premium (Rs crore)



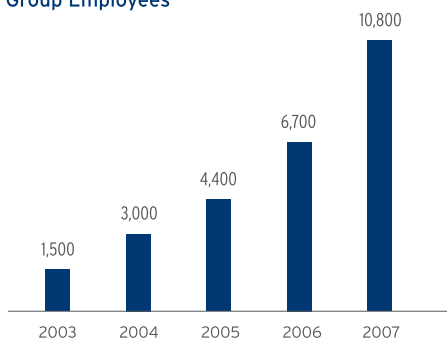
Bank Deposits* (Rs crore)



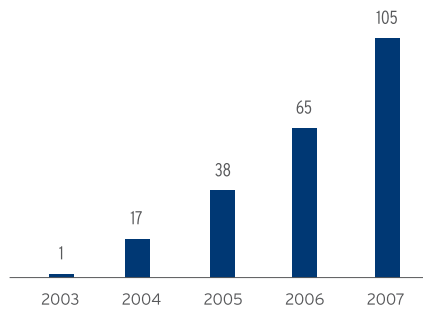
Group Assets under Management (Rs crore)



Group Employees



Full Fledged Bank Branches



* excluding monies held as collection banker